

FY10 Appropriations Summary

Total FY09 enacted spending for State/Foreign Operations	FY10 State/Foreign Operations Request	House Passed State and Foreign Operations Bill	Senate Committee Passed State and Foreign Operations Bill
\$50.60 billion	\$52.04 Billion	\$48.843 billion (<i>discretionary</i>)	\$48.7 billion (<i>discretionary</i>)

Budget Category	Total FY09 Enacted <i>(includes 09 Omnibus & supplemental spending)</i>	President's FY10 Request	House Passed Bill	Senate Committee Recommendation
Diplomatic and Consular Programs (D & CP) <i>(Funds State Department Operations and new hires)</i>	\$7.15 billion	\$8.96 billion <i>Would support 802 new hires for core diplomacy & 340 for security (total 1,142 new hires)</i>	\$8.2 billion <i>Would support 757 new hires for core diplomacy & 273 for security (total 1,030 new hires)</i>	\$8.2 billion
USAID Operating Expenses <i>(Funds USAID Budget and new hires)</i>	\$1.06 billion	\$1.438 billion <i>Would support 350 new hires</i>	\$1.388 billion <i>Would support 300 new hires</i>	\$1.388 billion
Civilian Stabilization Initiative (CSI) <i>(Funds S/CRS and interagency civilian response corps)</i>	\$140 million (Split between State and USAID)	\$323 million (entirely under State Department)	\$155 million (125 million for State and 30 million for USAID)	\$150 million (entire amount allocated to State)

Stabilization Bridge Fund <i>(program funds for the civilian response corps)</i>	0 (Not requested)	\$40 million	\$0 (Committee noted need to fund other higher priorities)	\$0*
Transitions Initiative (TI) and Rapid Response Fund <i>(funds USAID Office of Transitions Initiatives (OTI) and new fund to help shore up fragile democracies)</i>	\$50 million	\$126 million <i>- \$50 million for OTI - \$76 million for new rapid response fund</i>	\$100 million <i>-\$50 million for OTI - \$50 million for new rapid response fund</i>	\$65 million* <i>- \$65 million for OTI</i>
Contributions to International Organizations (CIO) <i>(funds U.S. contribution to UN regular budget and 47 other int. organizations)</i>	\$1.604 billion	\$1.797 billion	\$1.697 billion	\$1.697 billion
Contributions to International Peacekeeping Activities (CIPA) <i>(funds U.S. contribution to U.N. peacekeeping operations)</i>	\$2.388 billion	\$2.260 billion	\$2.1 billion <i>- Placed funding for Somalia mission (AMISOM) into voluntary PKO account</i>	\$2.125 billion <i>- Committee placed funding for Somalia mission (AMISOM) into voluntary PKO account</i>

* While the Senate appropriations committee did not fund the requested Rapid Response Fund or Stabilization Bridge Fund, the committee provided **\$100 million for an “Emergency Crises Fund,”** “which will enable the Secretary of State, in consultation with the USAID Administrator, to respond to unforeseen complex foreign crises.” This fund is meant to consolidate and meet the goals intended by the Rapid Response Fund and Stabilization Bridge Fund.